

# Sandy Ford Property Owner's Association, Inc.

## 2020 Operating Budget

	2020 Budgeted
<b>Revenue</b>	
Member dues	\$ 50,400
Bank Interest Income	100
Revenue - Other (Fees, Fines, etc.)	150
Transfer fees	150
<b>Total Revenue</b>	<b>\$ 50,800</b>
<b>Operating Expenses</b>	
Maintenance	7,500
Pond maintenance	2,500
Insurance	2,012
Landscape Maintenance	22,500
Legal Fees	500
Membership Activities	4,500
Office Supplies & postage	700
Utilities	5,000
Taxes	10
Website and Miscellaneous	350
<b>Total Operating Expenses</b>	<b>45,572</b>
<b>Operating Surplus (Deficit)</b>	<b>\$ 5,228</b>
<b>Non-recurring Expenses</b>	
Pond restoration	-
<b>Total Non-recurring Expenses</b>	<b>-</b>
<b>Net cash inflow (outflow)</b>	<b>\$ 5,228</b>